

**Las Vegas Stadium Authority  
FY2017 Budget**

	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	BUDGET YEAR ENDING 06/30/2017		
<b><u>REVENUES</u></b>			TENTATIVE APPROVED	ESTABLISHED BUDGET	
Intergovernmental Revenues					
Room Tax					14,800,000
Miscellaneous					
Interest Earnings					25,000
Subtotal Revenues					14,825,000
OTHER FINANCING SOURCES (specify)					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE					
TOTAL AVAILABLE RESOURCES					14,825,000
<b><u>EXPENDITURES</u></b>					
General Government					
Other					
Services & Supplies					1,000,000
Applied Analysis					150,000
Clark County					18,000
Legal Services					450,000
Capital Outlay					13,825,000
Subtotal Expenditures					14,825,000
OTHER USES					
Contingency (not to exceed 3% of Total Expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					0
TOTAL FUND COMMITMENTS AND FUND BALANCE					14,825,000

Note: This budget summary is intended for informational purposes only and is not subject to board action.