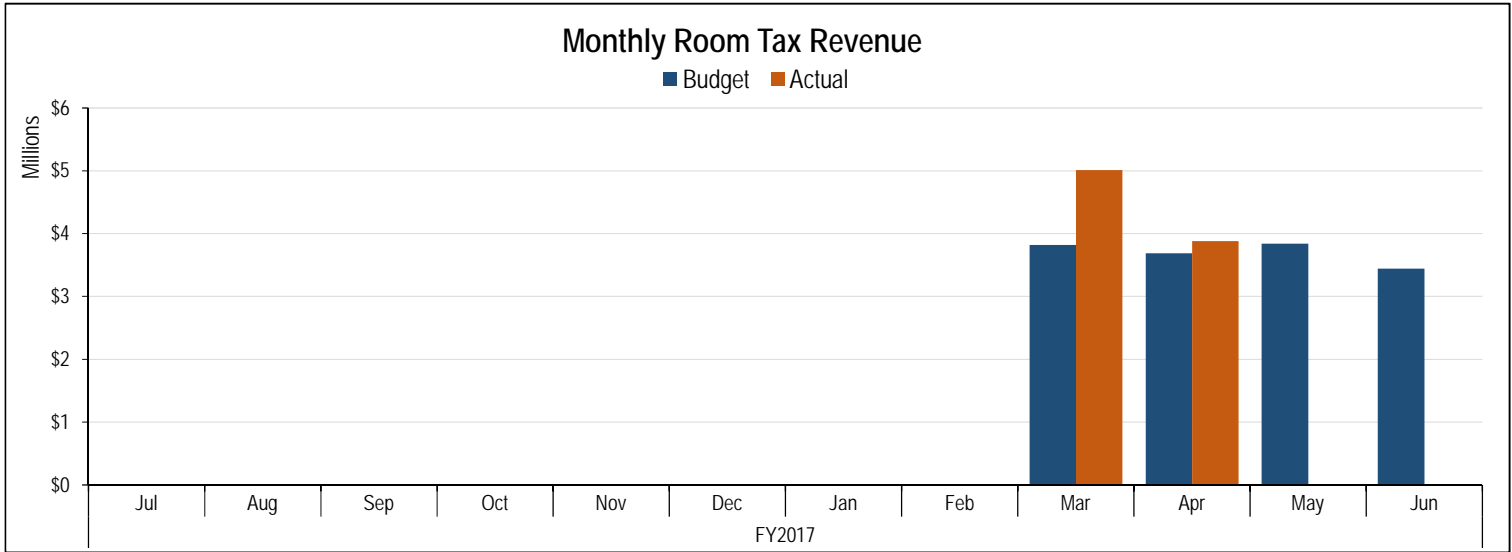


Room Tax Revenue Summary Report

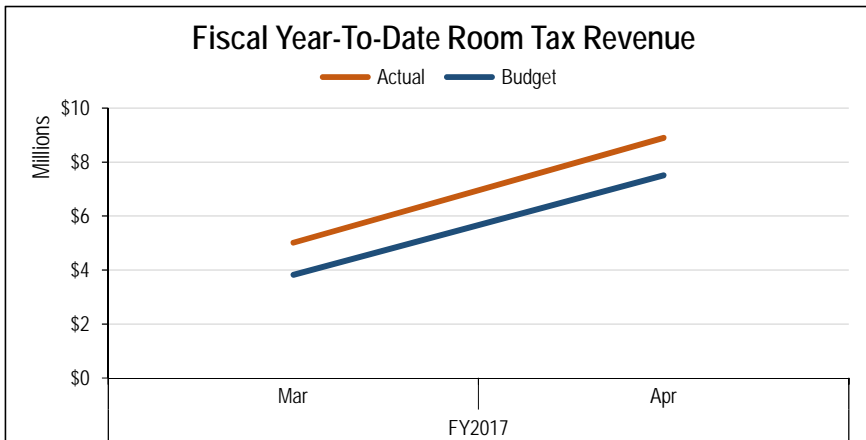
June 2017



FY2017	Monthly Revenue				Fiscal Year-To-Date Revenue			
	Budget	Actual	Difference	% Difference	Budget	Actual	Difference	% Difference
July								
August								
September								
October								
November								
December								
January								
February								
March	\$ 3,821,896	\$ 5,015,740	\$ 1,193,844	31.2%	\$ 3,821,896	\$ 5,015,740	\$ 1,193,844	31.2%
April*	\$ 3,690,092	\$ 3,884,558	\$ 194,465	5.3%	\$ 7,511,988	\$ 8,900,298	\$ 1,388,310	18.5%
May	\$ 3,843,924	\$ -	\$ -	-	\$ 11,355,912	\$ -	\$ -	-
June	\$ 3,444,088	\$ -	\$ -	-	\$ 14,800,000	\$ -	\$ -	-

Budget column reflects average monthly budgeted revenue adjusted for seasonal variations.

* Preliminary total for April 2017 includes Clark County and Boulder City only.



March 2017 through April 2017*			
Budget	Actual	Difference	% Difference
\$7,511,988	\$8,900,298	\$1,388,310	18.5%

* Preliminary total for April 2017 includes Clark County and Boulder City only.

Monthly Revenue by Jurisdiction		
Jurisdiction	March 2017	MoM Change
Clark County	\$ 4,726,495	0.0% ↕
Las Vegas	\$ 209,511	0.0% ↕
Henderson	\$ 64,472	0.0% ↕
North Las Vegas	\$ 14,297	0.0% ↕
Boulder City	\$ 966	0.0% ↕
Total	\$ 5,015,740	0.0% ↕

YTD Revenue by Jurisdiction		
Jurisdiction	March 2017	MoM Change
Clark County	\$ 4,726,495	0.0% ↕
Las Vegas	\$ 209,511	0.0% ↕
Henderson	\$ 64,472	0.0% ↕
North Las Vegas	\$ 14,297	0.0% ↕
Boulder City	\$ 966	0.0% ↕
Total	\$ 5,015,740	0.0% ↕