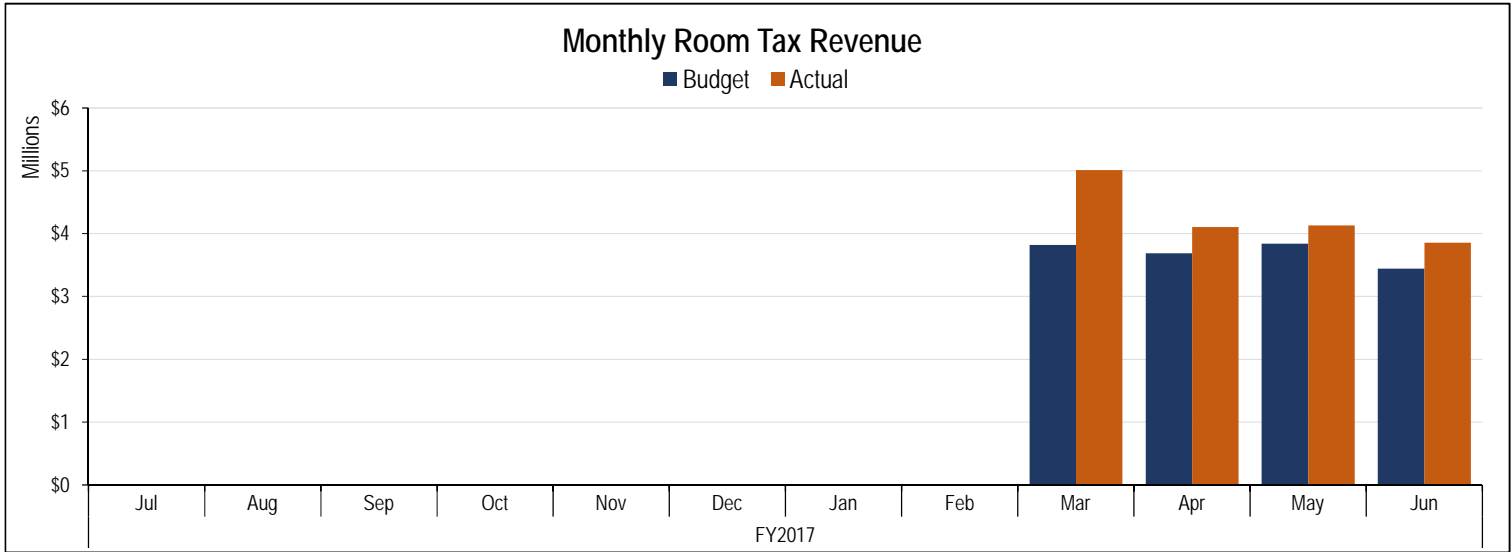


Room Tax Revenue Summary Report

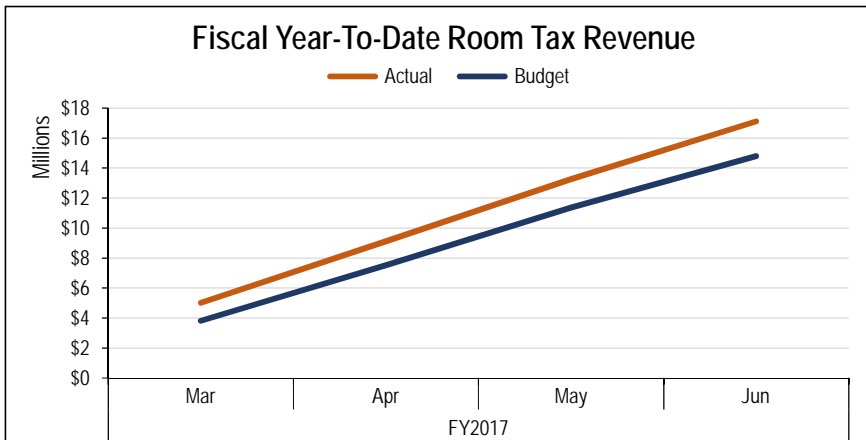
August 2017



FY2017	Monthly Revenue				Fiscal Year-To-Date Revenue			
	Budget	Actual	Difference	% Difference	Budget	Actual	Difference	% Difference
July								
August								
September								
October								
November								
December								
January								
February								
March	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%
April	\$ 3,690,092	\$ 4,107,311	\$ 417,218	11.3%	\$ 7,511,988	\$ 9,123,171	\$ 1,611,183	21.4%
May	\$ 3,843,924	\$ 4,134,223	\$ 290,299	7.6%	\$ 11,355,912	\$ 13,257,394	\$ 1,901,482	16.7%
June*	\$ 3,444,088	\$ 3,859,349	\$ 415,261	12.1%	\$ 14,800,000	\$ 17,116,743	\$ 2,316,743	15.7%

Budget column reflects average monthly budgeted revenue adjusted for seasonal variations.

* Preliminary total for June 2017 includes Clark County, Las Vegas and Boulder City only.



March 2017 through June 2017*			
Budget	Actual	Difference	% Difference
\$14,800,000	\$17,116,743	\$2,316,743	15.7%

* Preliminary total for June 2017 includes Clark County, Las Vegas and Boulder City only.

Monthly Revenue by Jurisdiction		
Jurisdiction	May 2017	MoM Change
Clark County	\$ 3,931,117	1.2% ▲
Las Vegas	\$ 145,052	-9.1% ▼
Henderson	\$ 46,223	-10.1% ▼
North Las Vegas	\$ 11,043	-5.5% ▼
Boulder City	\$ 787	-1.1% ▼
Total	\$ 4,134,223	0.7% ▲

YTD Revenue by Jurisdiction		
Jurisdiction	May 2017	MoM Change
Clark County	\$ 12,541,483	45.7% ▲
Las Vegas	\$ 514,115	39.3% ▲
Henderson	\$ 162,104	39.9% ▲
North Las Vegas	\$ 37,022	42.5% ▲
Boulder City	\$ 2,670	41.8% ▲
Total	\$ 13,257,394	45.3% ▲