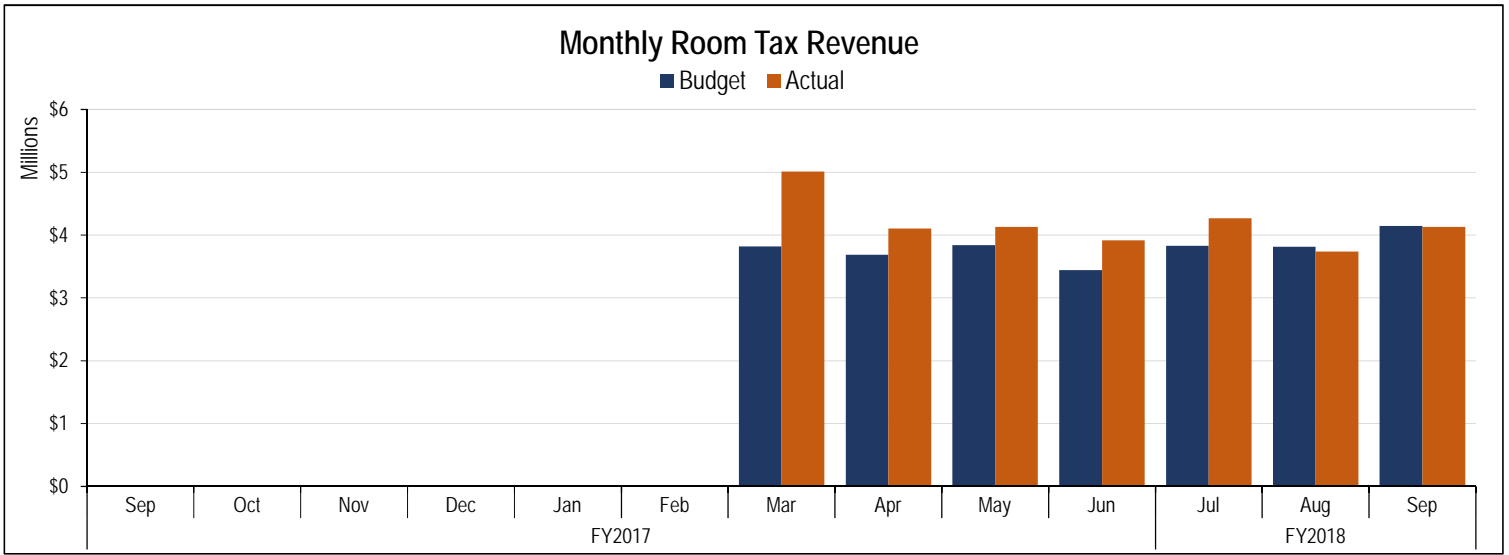


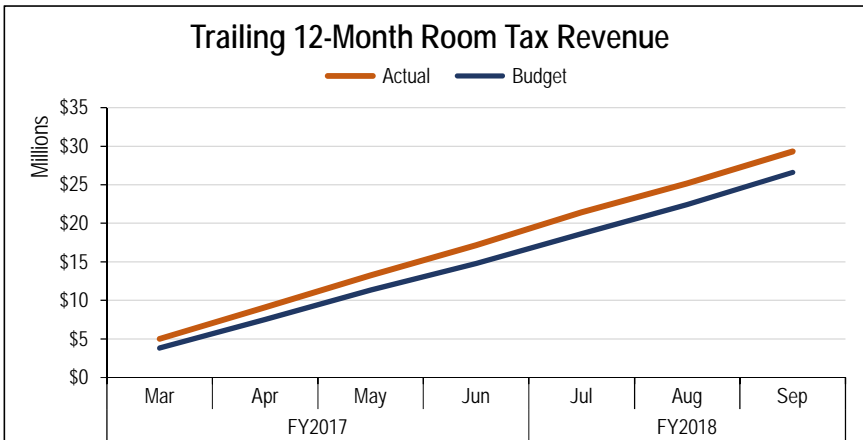
Room Tax Revenue Summary Report

November 2017



| | | Monthly Revenue | | | | Fiscal Year-To-Date Revenue | | | |
|-------|--------------|-----------------|--------------|--------------|---------------|-----------------------------|---------------|--------------|--------------|
| | | Budget | Actual | Difference | % Difference | Budget | Actual | Difference | % Difference |
| FY17 | September | | | | | | | | |
| | October | | | | | | | | |
| | November | | | | | | | | |
| | December | | | | | | | | |
| | January | | | | | | | | |
| | February | | | | | | | | |
| | March | \$ 3,821,896 | \$ 5,015,861 | \$ 1,193,965 | 31.2% | \$ 3,821,896 | \$ 5,015,861 | \$ 1,193,965 | 31.2% |
| April | \$ 3,690,092 | \$ 4,107,311 | \$ 417,218 | 11.3% | \$ 7,511,988 | \$ 9,123,171 | \$ 1,611,183 | 21.4% | |
| May | \$ 3,843,924 | \$ 4,134,223 | \$ 290,299 | 7.6% | \$ 11,355,912 | \$ 13,257,394 | \$ 1,901,482 | 16.7% | |
| June | \$ 3,444,088 | \$ 3,916,665 | \$ 472,577 | 13.7% | \$ 14,800,000 | \$ 17,174,059 | \$ 2,374,059 | 16.0% | |
| FY18 | July | \$ 3,832,226 | \$ 4,269,694 | \$ 437,468 | 11.4% | \$ 3,832,226 | \$ 4,269,694 | \$ 437,468 | 11.4% |
| | August | \$ 3,814,072 | \$ 3,739,737 | \$ (74,335) | -1.9% | \$ 7,646,298 | \$ 8,009,431 | \$ 363,133 | 4.7% |
| | September | \$ 4,148,696 | \$ 4,130,576 | \$ (18,120) | -0.4% | \$ 11,794,994 | \$ 12,140,007 | \$ 345,013 | 2.9% |

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary total for September 2017 includes Clark County and Boulder City only.



| March 2017 through September 2017 | | | |
|-----------------------------------|--------------|-------------|--------------|
| Budget | Actual | Difference | % Difference |
| \$26,594,994 | \$29,314,066 | \$2,719,072 | 10.2% |

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary total for September 2017 includes Clark County and Boulder City only.

| Monthly Revenue by Jurisdiction | | |
|---------------------------------|---------------------|-----------------|
| Jurisdiction | August 2017 | MoM Change |
| Clark County | \$ 3,552,733 | -12.1% ▼ |
| Las Vegas | \$ 132,376 | -19.5% ▼ |
| Henderson | \$ 42,718 | -16.9% ▼ |
| North Las Vegas | \$ 10,482 | -8.3% ▼ |
| Boulder City | \$ 1,428 | 22.4% ▲ |
| Total | \$ 3,739,737 | -12.4% ▼ |

| Trailing 12-Month Revenue by Jurisdiction | | |
|-------------------------------------------|----------------------|----------------|
| Jurisdiction | August 2017 | MoM Change |
| Clark County | \$ 23,840,434 | 17.5% ▲ |
| Las Vegas | \$ 964,509 | 15.9% ▲ |
| Henderson | \$ 301,721 | 16.5% ▲ |
| North Las Vegas | \$ 70,752 | 17.4% ▲ |
| Boulder City | \$ 6,074 | 30.7% ▲ |
| Total | \$ 25,183,490 | 17.4% ▲ |