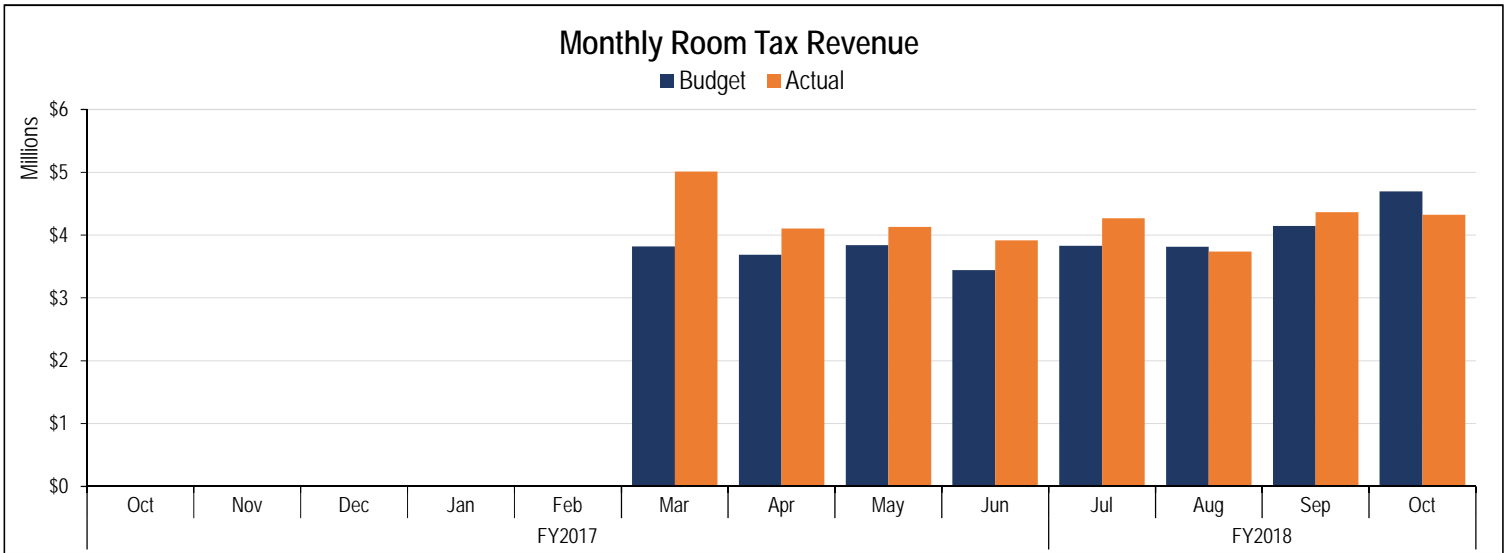


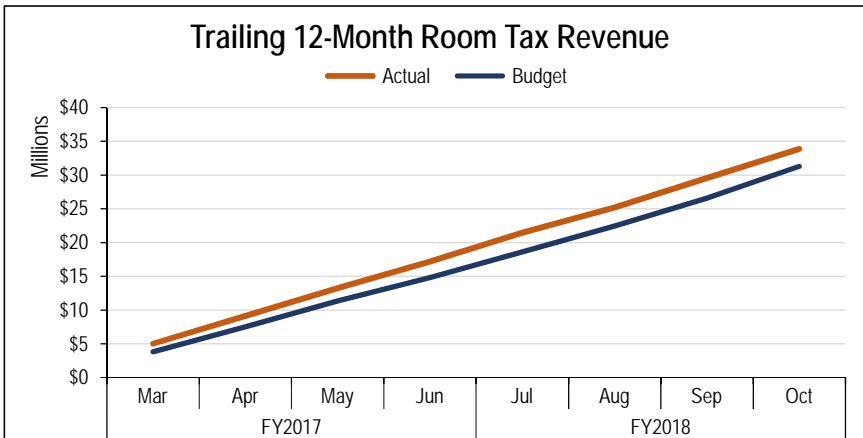
Room Tax Revenue Summary Report

December 2017



		Monthly Revenue				Fiscal Year-To-Date Revenue			
		Budget	Actual	Difference	% Difference	Budget	Actual	Difference	% Difference
FY17	October								
	November								
	December								
	January								
	February								
	March	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%
April	\$ 3,690,092	\$ 4,107,311	\$ 417,218	11.3%	\$ 7,511,988	\$ 9,123,171	\$ 1,611,183	21.4%	
May	\$ 3,843,924	\$ 4,134,223	\$ 290,299	7.6%	\$ 11,355,912	\$ 13,257,394	\$ 1,901,482	16.7%	
June	\$ 3,444,088	\$ 3,916,665	\$ 472,577	13.7%	\$ 14,800,000	\$ 17,174,059	\$ 2,374,059	16.0%	
FY18	July	\$ 3,832,226	\$ 4,269,694	\$ 437,468	11.4%	\$ 3,832,226	\$ 4,269,694	\$ 437,468	11.4%
	August	\$ 3,814,072	\$ 3,739,737	\$ (74,335)	-1.9%	\$ 7,646,298	\$ 8,009,431	\$ 363,133	4.7%
	September	\$ 4,148,696	\$ 4,364,847	\$ 216,151	5.2%	\$ 11,794,994	\$ 12,374,278	\$ 579,284	4.9%
	October	\$ 4,698,587	\$ 4,327,651	\$ (370,936)	-7.9%	\$ 16,493,581	\$ 16,701,929	\$ 208,348	1.3%

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary total for October 2017 includes Clark County and Boulder City only.



March 2017 through October 2017			
Budget	Actual	Difference	% Difference
\$31,293,581	\$33,875,987	\$2,582,407	8.3%

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary total for October 2017 includes Clark County and Boulder City only.

Monthly Revenue by Jurisdiction		
Jurisdiction	September '17	MoM Change
Clark County	\$ 4,127,676	16.2% ▲
Las Vegas	\$ 173,751	31.3% ▲
Henderson	\$ 50,979	19.3% ▲
North Las Vegas	\$ 11,173	6.6% ▲
Boulder City	\$ 1,267	-11.3% ▼
Total	\$ 4,364,847	16.7% ▲

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	September '17	MoM Change
Clark County	\$ 27,968,110	17.3% ▲
Las Vegas	\$ 1,138,261	18.0% ▲
Henderson	\$ 352,700	16.9% ▲
North Las Vegas	\$ 81,925	15.8% ▲
Boulder City	\$ 7,341	20.9% ▲
Total	\$ 29,548,337	17.3% ▲