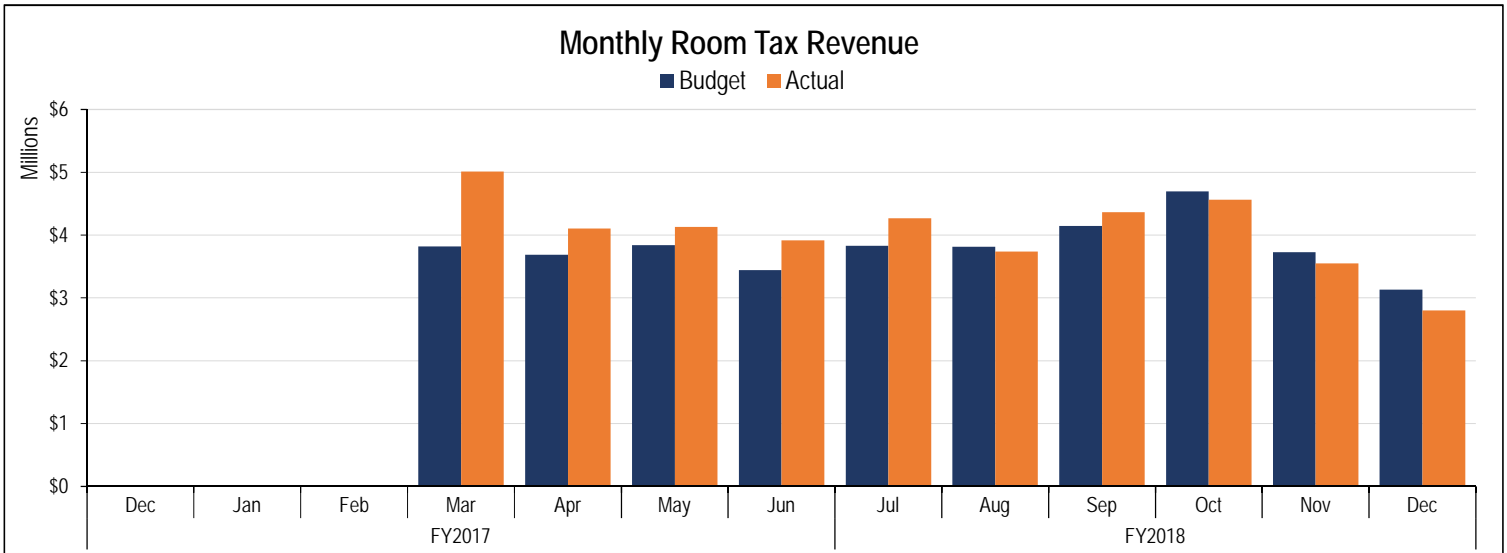


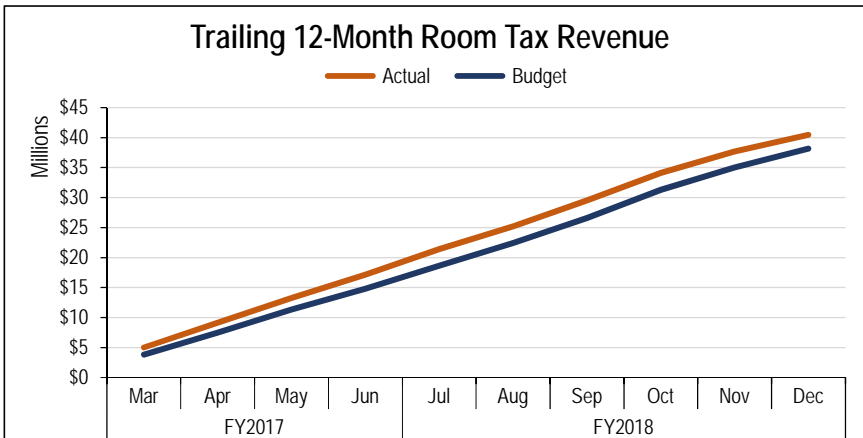
Room Tax Revenue Summary Report

February 2018



		Monthly Revenue				Fiscal Year-To-Date Revenue			
		Budget	Actual	Difference	% Difference	Budget	Actual	Difference	% Difference
FY17	December								
	January								
	February								
	March	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%
	April	\$ 3,690,092	\$ 4,107,311	\$ 417,218	11.3%	\$ 7,511,988	\$ 9,123,171	\$ 1,611,183	21.4%
	May	\$ 3,843,924	\$ 4,134,223	\$ 290,299	7.6%	\$ 11,355,912	\$ 13,257,394	\$ 1,901,482	16.7%
June	\$ 3,444,088	\$ 3,916,665	\$ 472,577	13.7%	\$ 14,800,000	\$ 17,174,059	\$ 2,374,059	16.0%	
FY18	July	\$ 3,832,226	\$ 4,269,694	\$ 437,468	11.4%	\$ 3,832,226	\$ 4,269,694	\$ 437,468	11.4%
	August	\$ 3,814,072	\$ 3,739,737	\$ (74,335)	-1.9%	\$ 7,646,298	\$ 8,009,431	\$ 363,133	4.7%
	September	\$ 4,148,696	\$ 4,364,847	\$ 216,151	5.2%	\$ 11,794,994	\$ 12,374,278	\$ 579,284	4.9%
	October	\$ 4,698,587	\$ 4,564,370	\$ (134,216)	-2.9%	\$ 16,493,581	\$ 16,938,648	\$ 445,067	2.7%
	November	\$ 3,729,004	\$ 3,552,379	\$ (176,625)	-4.7%	\$ 20,222,584	\$ 20,491,027	\$ 268,443	1.3%
	December	\$ 3,133,869	\$ 2,803,721	\$ (330,148)	-10.5%	\$ 23,356,453	\$ 23,294,748	\$ (61,705)	-0.3%

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary total for December 2017 includes Clark County, Las Vegas and Boulder City only.



March 2017 through December 2017			
Budget	Actual	Difference	% Difference
\$38,156,453	\$40,468,807	\$2,312,353	6.1%

Note: Budget column reflects monthly budgeted revenue adjusted for seasonal variations. Preliminary total for December 2017 includes Clark County, Las Vegas and Boulder City only.

Monthly Revenue by Jurisdiction

Jurisdiction	November '17	MoM Change
Clark County	\$ 3,362,905	-22.2% ▼
Las Vegas	\$ 131,125	-22.6% ▼
Henderson	\$ 45,393	-20.0% ▼
North Las Vegas	\$ 11,352	-0.6% ▼
Boulder City	\$ 1,604	-15.2% ▼
Total	\$ 3,552,379	-22.2% ▼

Trailing 12-Month Revenue by Jurisdiction

Jurisdiction	November '17	MoM Change
Clark County	\$ 35,655,917	10.4% ▲
Las Vegas	\$ 1,438,789	10.0% ▲
Henderson	\$ 454,844	11.1% ▲
North Las Vegas	\$ 104,700	12.2% ▲
Boulder City	\$ 10,837	17.4% ▲
Total	\$ 37,665,086	10.4% ▲