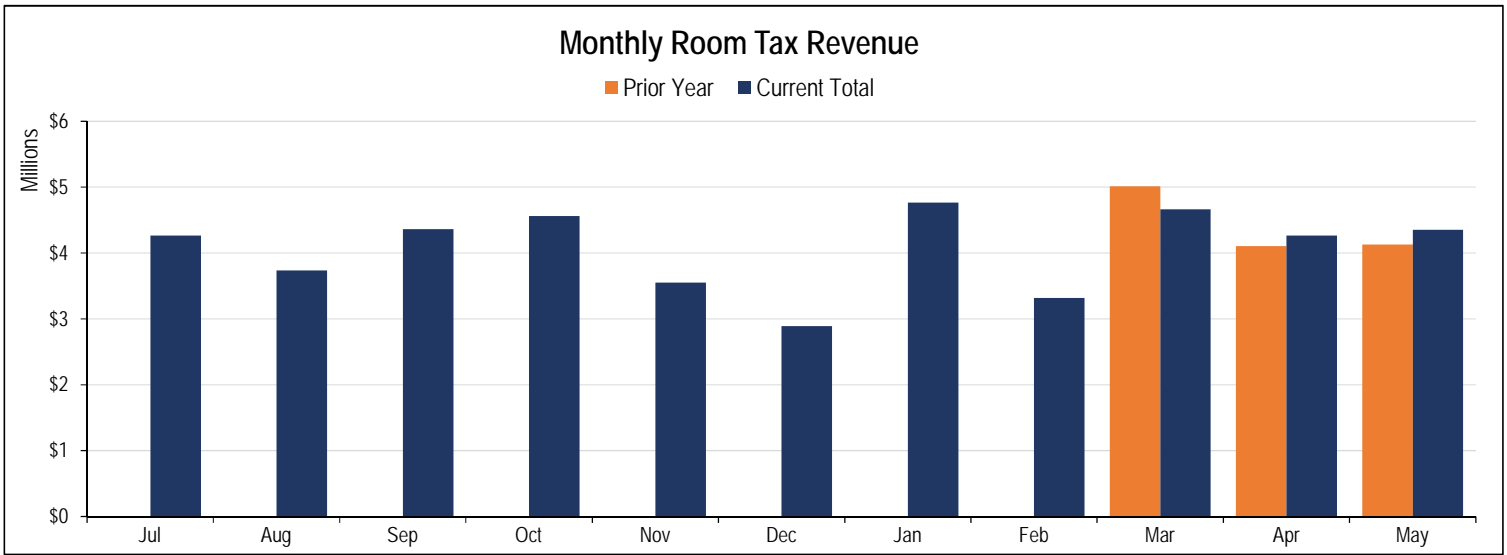


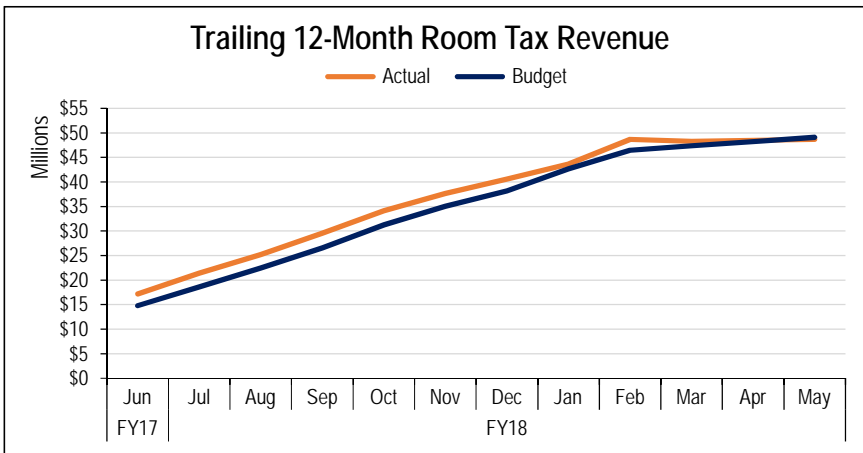
Room Tax Revenue Summary Report

July 2018



	Monthly Revenue				Fiscal Year-To-Date Revenue			
	FY17	FY18	Difference	% Difference	FY17	FY18	Difference	% Difference
July	\$ -	\$ 4,269,694	\$ -		\$ -	\$ 4,269,694	\$ -	
August	\$ -	\$ 3,739,737	\$ -		\$ -	\$ 8,009,431	\$ -	
September	\$ -	\$ 4,364,847	\$ -		\$ -	\$ 12,374,278	\$ -	
October	\$ -	\$ 4,564,370	\$ -		\$ -	\$ 16,938,648	\$ -	
November	\$ -	\$ 3,552,379	\$ -		\$ -	\$ 20,491,027	\$ -	
December	\$ -	\$ 2,893,061	\$ -		\$ -	\$ 23,384,087	\$ -	
January	\$ -	\$ 4,769,490	\$ -		\$ -	\$ 28,153,577	\$ -	
February	\$ -	\$ 3,321,755	\$ -		\$ -	\$ 31,475,332	\$ -	
March	\$ 5,015,861	\$ 4,665,544	\$ (350,317)	-7.0%	\$ 5,015,861	\$ 36,140,876	\$ 31,125,016	620.5%
April	\$ 4,107,311	\$ 4,266,863	\$ 159,552	3.9%	\$ 9,123,171	\$ 40,407,739	\$ 31,284,568	342.9%
May	\$ 4,134,223	\$ 4,355,622	\$ 221,400	5.4%	\$ 13,257,394	\$ 44,763,362	\$ 31,505,968	237.6%
June	\$ 3,916,665	\$ -	\$ -		\$ 17,174,059	\$ -	\$ -	-

Note: Preliminary totals for May 2018 include Clark County, Las Vegas and Boulder City.



Monthly Revenue by Jurisdiction		
Jurisdiction	April '18	YoY Change
Clark County	\$ 4,045,533	4.2% ▲
Las Vegas	\$ 151,575	-5.0% ▼
Henderson	\$ 54,979	6.9% ▲
North Las Vegas	\$ 12,945	10.8% ▲
Boulder City	\$ 1,831	129.9% ▲
Total	\$ 4,266,863	3.9% ▲

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	April '18	MoM Change
Clark County	\$ 45,885,726	0.4% ▲
Las Vegas	\$ 1,823,897	-0.4% ▼
Henderson	\$ 594,996	0.6% ▲
North Las Vegas	\$ 135,487	0.9% ▲
Boulder City	\$ 18,521	5.9% ▲
Total	\$ 48,458,627	0.3% ▲

March 2017 through May 2018			
Budget	Actual	Difference	% Difference
\$60,457,548	\$61,937,421	\$1,479,872	2.4%