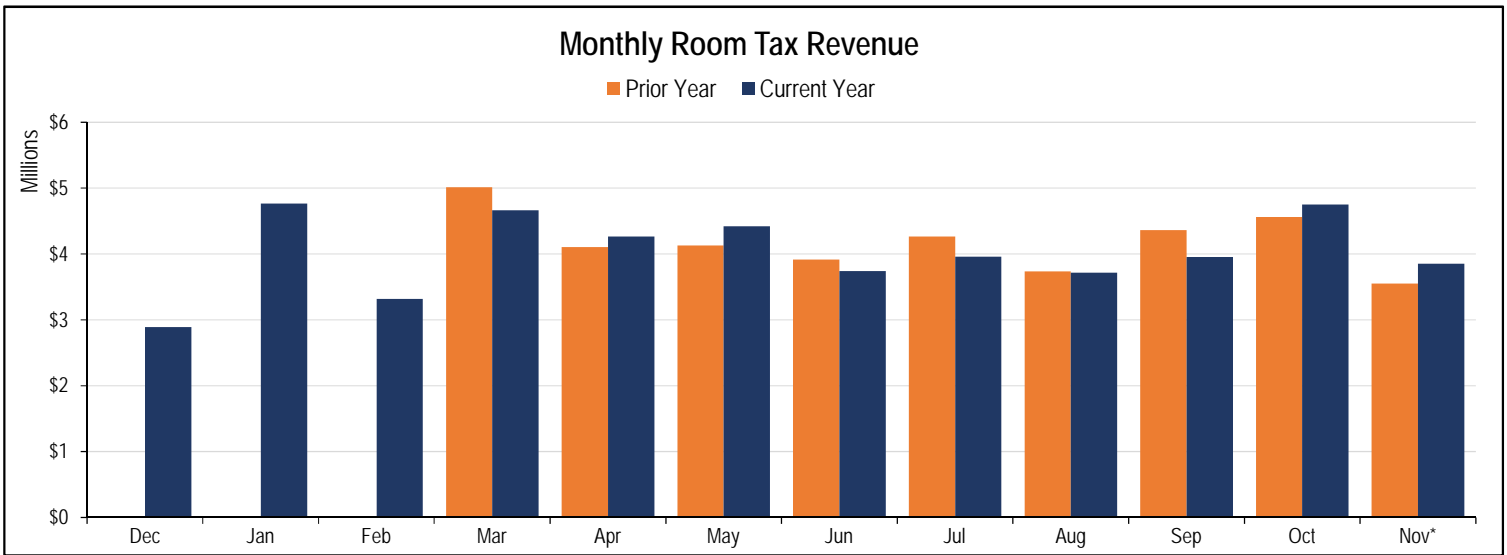


Room Tax Revenue Summary Report

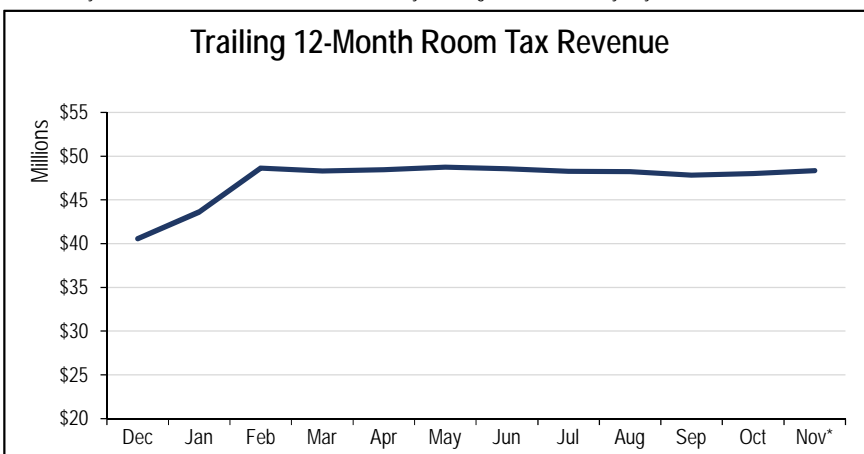
January 2019



* Preliminary totals for November 2018 include Clark County, Las Vegas and Boulder City only.

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY18	FY19	Difference	% Difference	FY18	FY19	Difference	% Difference
July	\$ 4,269,694	\$ 3,961,217	\$ (308,477)	-7.2%	\$ 4,269,694	\$ 3,961,217	\$ (308,477)	-7.2%
August	\$ 3,739,737	\$ 3,720,144	\$ (19,593)	-0.5%	\$ 8,009,431	\$ 7,681,361	\$ (328,070)	-4.1%
September	\$ 4,364,847	\$ 3,956,372	\$ (408,475)	-9.4%	\$ 12,374,278	\$ 11,637,733	\$ (736,545)	-6.0%
October	\$ 4,564,370	\$ 4,751,759	\$ 187,389	4.1%	\$ 16,938,648	\$ 16,389,492	\$ (549,156)	-3.2%
November*	\$ 3,552,379	\$ 3,855,355	\$ 302,976	8.5%	\$ 20,491,027	\$ 20,244,847	\$ (246,180)	-1.2%
December	\$ 2,893,061	\$ -	\$ -	-	\$ 23,384,087	\$ -	\$ -	-
January	\$ 4,769,490	\$ -	\$ -	-	\$ 28,153,577	\$ -	\$ -	-
February	\$ 3,321,636	\$ -	\$ -	-	\$ 31,475,213	\$ -	\$ -	-
March	\$ 4,665,544	\$ -	\$ -	-	\$ 36,140,757	\$ -	\$ -	-
April	\$ 4,266,863	\$ -	\$ -	-	\$ 40,407,620	\$ -	\$ -	-
May	\$ 4,421,297	\$ -	\$ -	-	\$ 44,828,917	\$ -	\$ -	-
June	\$ 3,745,101	\$ -	\$ -	-	\$ 48,574,017	\$ -	\$ -	-

* Preliminary totals for November 2018 include Clark County, Las Vegas and Boulder City only.



Note: Totals prior to February 2018 do not include a full 12 months as revenues were not collected prior to March 2017.

March 2017 through November 2018			
Budget	Actual	Difference	% Difference
\$85,477,351	\$85,992,923	\$515,571	0.6%

* Preliminary totals for November 2018 include Clark County, Las Vegas and Boulder City only.

Monthly Revenue by Jurisdiction		
Jurisdiction	Oct. '18	YoY Change
Clark County	\$ 4,499,267	4.0% ▲
Las Vegas	\$ 173,045	2.2% ▲
Henderson	\$ 63,647	12.2% ▲
North Las Vegas	\$ 14,100	23.4% ▲
Boulder City	\$ 1,700	-10.2% ▼
Total	\$ 4,751,759	4.1% ▲

Note: Revenue for most recent month in which data was reported for all jurisdictions.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Oct. '18	MoM Change
Clark County	\$ 45,459,766	0.4% ▲
Las Vegas	\$ 1,794,957	0.2% ▲
Henderson	\$ 607,219	1.1% ▲
North Las Vegas	\$ 142,623	1.9% ▲
Boulder City	\$ 20,297	-0.9% ▼
Total	\$ 48,024,861	0.4% ▲

Note: Revenue for most recent month in which data was reported for all jurisdictions.