



BUDGET ADJUSTMENTS



DESCRIPTION	AMOUNT
Furniture, Fixtures & Equipment Upgrades & Additions	\$22 Million
Technology Upgrades & Enhancements	\$12 Million
Unassigned Space Build-Out	\$10 Million
Enhanced Art & Décor Program	\$8 Million
Food Service Enhancements	\$6 Million
Additional Project Contingency	\$12 Million
Marketing Cost on Increased Sales Results	\$20 Million
TOTAL	\$90 Million



REVISED BUDGET



	PRIOR	REVISED	EXPENDED	BALANCE
Raiders Equity Contribution	\$930,000,000	\$1,020,000,000	\$565,683,167	\$454,316,833
Raiders NFL G-4 Contribution	\$200,000,000	\$200,000,000	\$103,973,433	\$96,026,567
County Bond Proceeds & Room Tax	\$750,000,000	\$750,000,000	\$393,497,329	\$356,502,671
Raiders Third-Party Contribution	\$0	\$TBD	\$0	\$0
TOTAL STADIUM DEV'T SOURCES	\$1,880,000,000	\$1,970,000,000	\$1,063,153,929	\$906,846,071
Stadium Land Acquisition	\$77,793,103	\$77,793,103	\$77,793,103	\$0
Stadium Construction	\$1,373,418,284	\$1,405,418,284	\$752,411,430	\$653,006,854
Stadium Furniture, Fixtures & Equip't	\$123,109,868	\$157,309,868	\$11,335,166	\$145,974,702
Stadium Design, Eng & Soft Costs	\$237,120,739	\$240,920,739	\$174,018,305	\$66,902,434
Stadium Utility & Infrastructure	\$28,558,000	\$28,558,006	\$10,094,617	\$18,463,389
Premium Seating & Marketing	\$40,000,000	\$60,000,000	\$37,501,307	\$22,498,693
TOTAL STADIUM DEV'T USES	\$1,880,000,000	\$1,970,000,000	\$1,063,153,928	\$906,846,072