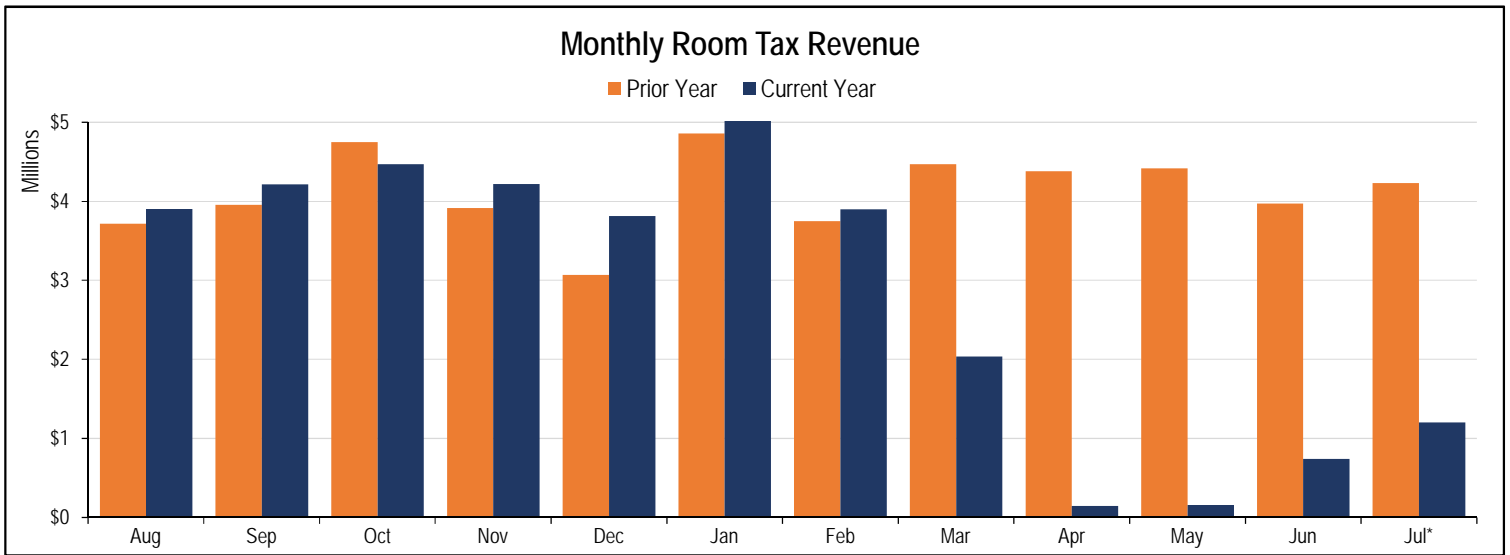


Room Tax Revenue Summary Report

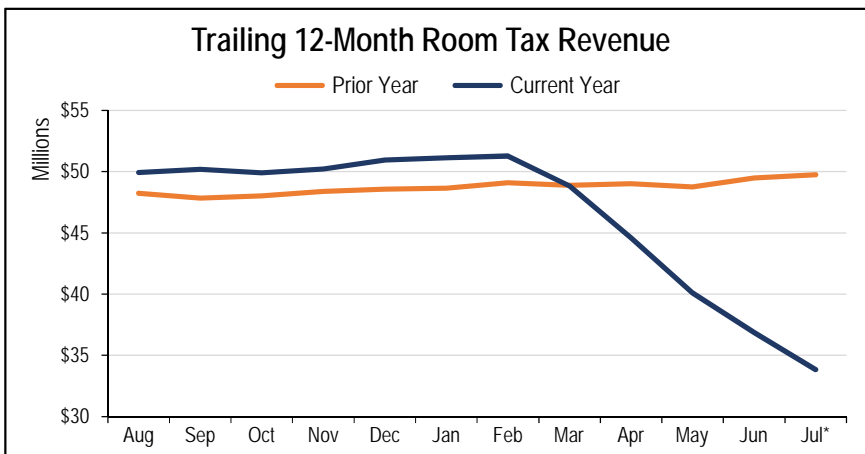
September 2020



* Preliminary data

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY20	FY21	Difference	% Difference	FY20	FY21	Difference	% Difference
July*	\$ 4,231,421	\$ 1,205,317	\$ (3,026,104)	-71.5%	\$ 4,231,421	\$ 1,205,317	\$ (3,026,104)	-71.5%
August	\$ 3,903,540	\$ -	\$ -	-	\$ 8,134,961	\$ -	\$ -	-
September	\$ 4,218,217	\$ -	\$ -	-	\$ 12,353,178	\$ -	\$ -	-
October	\$ 4,470,314	\$ -	\$ -	-	\$ 16,823,493	\$ -	\$ -	-
November	\$ 4,219,853	\$ -	\$ -	-	\$ 21,043,346	\$ -	\$ -	-
December	\$ 3,817,124	\$ -	\$ -	-	\$ 24,860,469	\$ -	\$ -	-
January	\$ 5,026,731	\$ -	\$ -	-	\$ 29,887,200	\$ -	\$ -	-
February	\$ 3,901,362	\$ -	\$ -	-	\$ 33,788,563	\$ -	\$ -	-
March	\$ 2,038,408	\$ -	\$ -	-	\$ 35,826,971	\$ -	\$ -	-
April	\$ 146,208	\$ -	\$ -	-	\$ 35,973,179	\$ -	\$ -	-
May	\$ 157,454	\$ -	\$ -	-	\$ 36,130,632	\$ -	\$ -	-
June	\$ 742,190	\$ -	\$ -	-	\$ 36,872,823	\$ -	\$ -	-

* Preliminary data



* Preliminary data

March 2017 through July 2020			
Budget	Actual	Difference	% Difference
\$166,756,692	\$153,304,046	-\$13,452,647	-8.1%

Monthly Revenue by Jurisdiction		
Jurisdiction	June '20	YoY Change
Clark County	\$ 652,686	-82.6% ▼
Las Vegas	\$ 50,618	-65.5% ▼
Henderson	\$ 30,680	-40.0% ▼
North Las Vegas	\$ 6,912	-46.5% ▼
Boulder City	\$ 1,296	-26.2% ▼
Total	\$ 742,190	-81.3% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	June '20	YoY Change
Clark County	\$ 34,763,900	-25.8% ▼
Las Vegas	\$ 1,425,297	-22.5% ▼
Henderson	\$ 532,186	-15.3% ▼
North Las Vegas	\$ 129,277	-18.8% ▼
Boulder City	\$ 22,163	3.0% ▲
Total	\$ 36,872,823	-25.5% ▼

Note: Data from most recent month with all jurisdictions reporting.