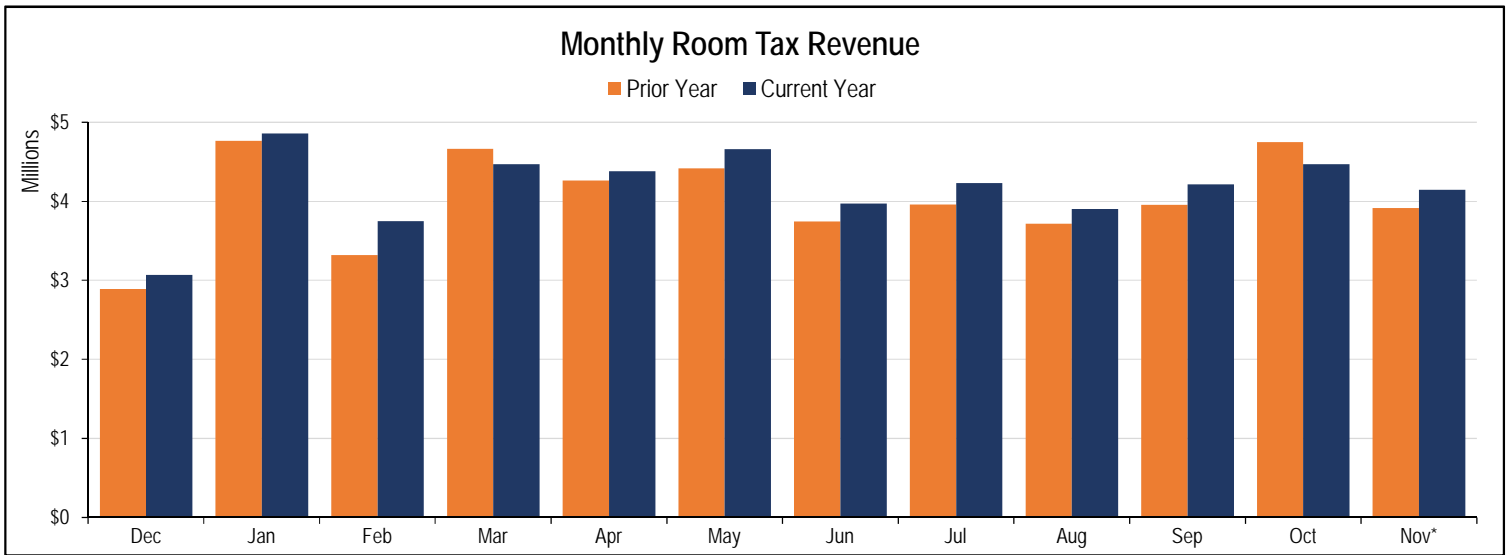


## Room Tax Revenue Summary Report

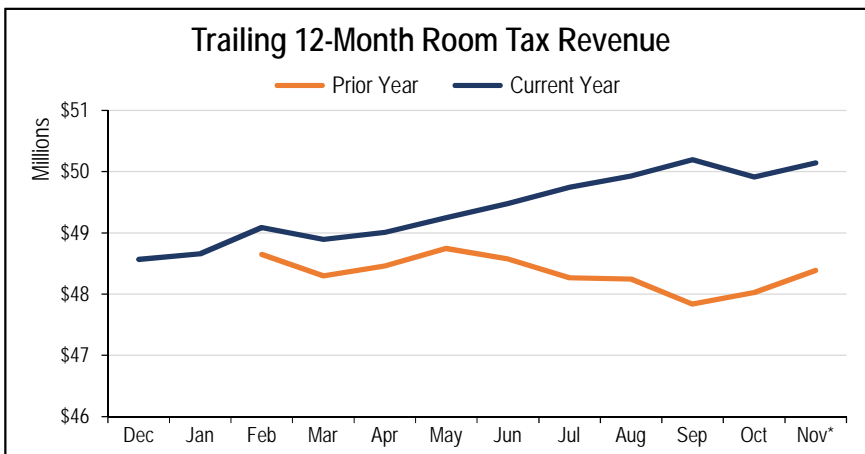
January 2020



\* Preliminary data for November 2019.

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY19	FY20	Difference	% Difference	FY19	FY20	Difference	% Difference
July	\$ 3,961,217	\$ 4,231,421	\$ 270,204	6.8%	\$ 3,961,217	\$ 4,231,421	\$ 270,204	6.8%
August	\$ 3,720,144	\$ 3,903,540	\$ 183,397	4.9%	\$ 7,681,361	\$ 8,134,961	\$ 453,601	5.9%
September	\$ 3,956,372	\$ 4,218,217	\$ 261,845	6.6%	\$ 11,637,733	\$ 12,353,178	\$ 715,445	6.1%
October	\$ 4,751,759	\$ 4,470,314	\$ (281,445)	-5.9%	\$ 16,389,492	\$ 16,823,493	\$ 434,001	2.6%
November*	\$ 3,916,602	\$ 4,150,057	\$ 233,455	6.0%	\$ 20,306,094	\$ 20,973,550	\$ 667,456	3.3%
December	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
January	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
February	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
March	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
April	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
May	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
June	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-

\* Preliminary data for November 2019.



\* Preliminary data for November 2019.

March 2017 through November 2019			
Budget	Actual	Difference	% Difference
\$136,316,617	\$136,199,456	-\$117,161	-0.1%

Monthly Revenue by Jurisdiction		
Jurisdiction	Oct. '19	YoY Change
Clark County	\$ 4,224,935	-6.1% ▼
Las Vegas	\$ 165,797	-4.2% ▼
Henderson	\$ 63,926	0.4% ▲
North Las Vegas	\$ 14,408	2.2% ▲
Boulder City	\$ 1,249	-26.5% ▼
<b>Total</b>	<b>\$ 4,470,314</b>	<b>-5.9% ▼</b>

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Oct. '19	YoY Change
Clark County	\$ 47,219,954	3.9% ▲
Las Vegas	\$ 1,868,515	4.1% ▲
Henderson	\$ 638,161	5.1% ▲
North Las Vegas	\$ 162,649	14.0% ▲
Boulder City	\$ 22,552	11.1% ▲
<b>Total</b>	<b>\$ 49,911,830</b>	<b>3.9% ▲</b>

Note: Data from most recent month with all jurisdictions reporting.