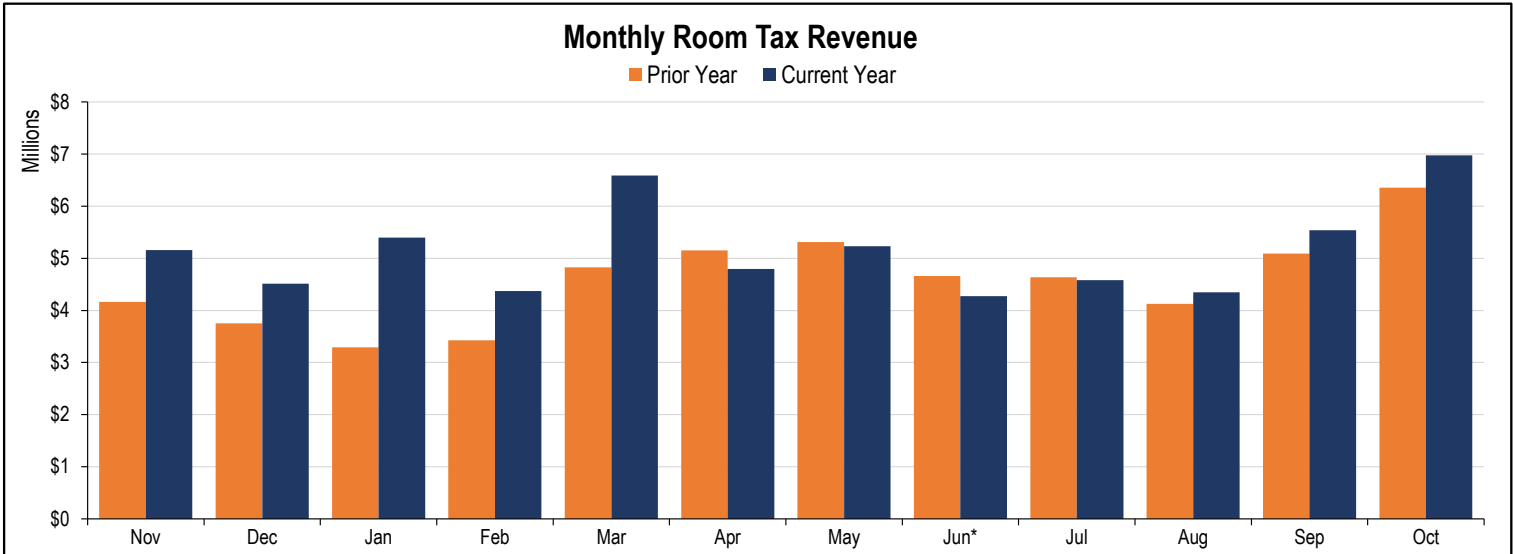


Room Tax Revenue Summary Report

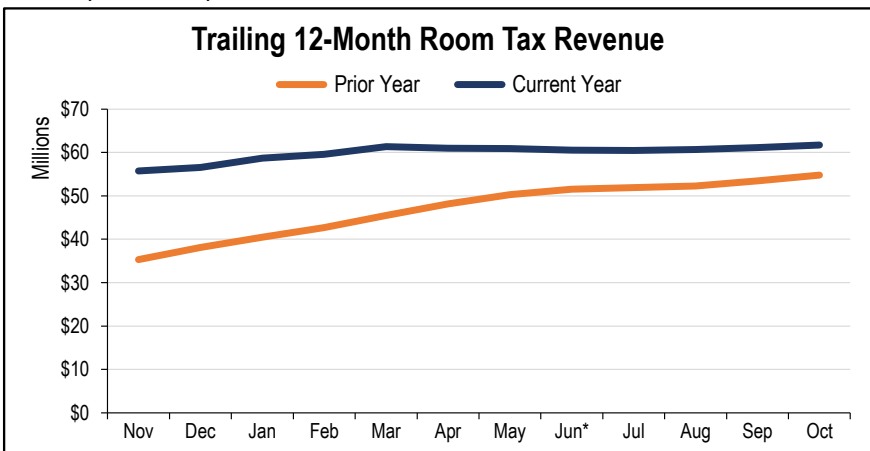
January 2024



* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY23	FY24	Difference	% Difference	FY23	FY24	Difference	% Difference
July	\$ 4,636,388	\$ 4,581,106	\$ (55,282)	-1.2%	\$ 4,636,388	\$ 4,581,106	\$ (55,282)	-1.2%
August	\$ 4,128,712	\$ 4,349,481	\$ 220,770	5.3%	\$ 8,765,100	\$ 8,930,587	\$ 165,488	1.9%
September	\$ 5,088,618	\$ 5,537,037	\$ 448,419	8.8%	\$ 13,853,717	\$ 14,467,624	\$ 613,907	4.4%
October	\$ 6,355,917	\$ 6,977,185	\$ 621,268	9.8%	\$ 20,209,635	\$ 21,444,810	\$ 1,235,175	6.1%
November	\$ 5,160,634	\$ -	\$ -	-	\$ 25,370,269	\$ -	\$ -	-
December	\$ 4,513,453	\$ -	\$ -	-	\$ 29,883,722	\$ -	\$ -	-
January	\$ 5,399,747	\$ -	\$ -	-	\$ 35,283,469	\$ -	\$ -	-
February	\$ 4,369,680	\$ -	\$ -	-	\$ 39,653,149	\$ -	\$ -	-
March	\$ 6,589,059	\$ -	\$ -	-	\$ 46,242,208	\$ -	\$ -	-
April	\$ 4,793,123	\$ -	\$ -	-	\$ 51,035,331	\$ -	\$ -	-
May	\$ 5,232,269	\$ -	\$ -	-	\$ 56,267,600	\$ -	\$ -	-
June*	\$ 4,271,525	\$ -	\$ -	-	\$ 60,539,125	\$ -	\$ -	-

* Preliminary data for current year



* Preliminary data for current year

March 2017 through October 2023			
Budget	Actual	Difference	% Difference
\$287,760,740	\$306,699,766	\$18,939,026	6.6%

Monthly Revenue by Jurisdiction		
Jurisdiction	Oct '23	YoY Change
Clark County	\$ 6,548,826	10.0% ▲
Las Vegas	\$ 294,956	3.0% ▲
Henderson	\$ 105,845	16.8% ▲
North Las Vegas	\$ 23,962	6.3% ▲
Boulder City	\$ 3,597	13.9% ▲
Total	\$ 6,977,185	9.8% ▲

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Oct '23	YoY Change
Clark County	\$ 58,411,495	13.2% ▲
Las Vegas	\$ 2,252,304	3.2% ▲
Henderson	\$ 881,376	9.2% ▲
North Las Vegas	\$ 200,159	12.4% ▲
Boulder City	\$ 28,965	5.1% ▲
Total	\$ 61,774,300	12.7% ▲

Note: Data from most recent month with all jurisdictions reporting.