

**ALLEGIANT STADIUM 2025 CAPITAL BUDGET
CAPITAL WORK/CAPITAL MATTER
SUMMARY OF REQUESTED CAPITAL PROJECTS
(11.26.2024)**

PROJECT NAME	TOTAL PROJECT COST (EST.)	STATUS	CAPITAL REPAIR	CAPITAL IMPROVEMENT
Replace Event Floor VCT Tiles	\$1,999,203.80	IN REVIEW	\$1,999,203.80	
Upgrade Stadium Patron Screening Technology	\$1,226,322.16	IN REVIEW	\$1,226,322.16	
Security Operations Center Remodel	\$540,622.50	IN REVIEW	\$540,622.50	
Expansion of Card Readers	\$297,279.40	IN REVIEW	\$297,279.40	
Permanent Power in Lot B	\$267,190.00	IN REVIEW		\$267,190.00
Annual Camera Enhancements	\$241,979.10	IN REVIEW	\$241,979.10	
Replace Outdoor Plaza and Gate Switches	\$187,000.00	IN REVIEW	\$187,000.00	
DNS/DHCP/IPAM Infrastructure Refresh	\$181,500.00	IN REVIEW	\$181,500.00	
Pan-Tilt-Zoom (PTZ) Upgrades and Additions	\$172,508.70	IN REVIEW	\$172,508.70	
Concourse Debris Fall Prevention	\$154,852.50	IN REVIEW	\$154,852.50	
Chemical System for Central Chiller Plant	\$154,485.77	IN REVIEW	\$154,485.77	
Datacenter Infrastructure Upgrade	\$137,500.00	IN REVIEW	\$137,500.00	
Portable LED Displays	\$124,971.63	IN REVIEW		\$124,971.63
Pressure Washing Station at Trash Dock	\$113,104.20	IN REVIEW	\$113,104.20	
Door Replacement for 100 Level Clubs	\$103,921.40	IN REVIEW	\$103,921.40	
Stadium Rooftop Camera Mounts	\$59,189.90	IN REVIEW	\$59,189.90	
Replacement of Center Rail for Turf	\$53,645.90	IN REVIEW	\$53,645.90	
Enhance Gameday Operations Center	\$51,082.90	IN REVIEW	\$51,082.90	
Briefing Room Technology Upgrades	\$46,828.10	IN REVIEW	\$46,828.10	
Media Mesh Video Processor	\$22,816.93	IN REVIEW	\$22,816.93	
Lot R Power Additions	\$17,380.00	IN REVIEW		\$17,380.00
Parking Lot Swings Gate - Lot J	\$11,341.00	IN REVIEW		\$11,341.00
TOTAL	\$6,164,725.89		\$5,743,843.26	\$420,882.63