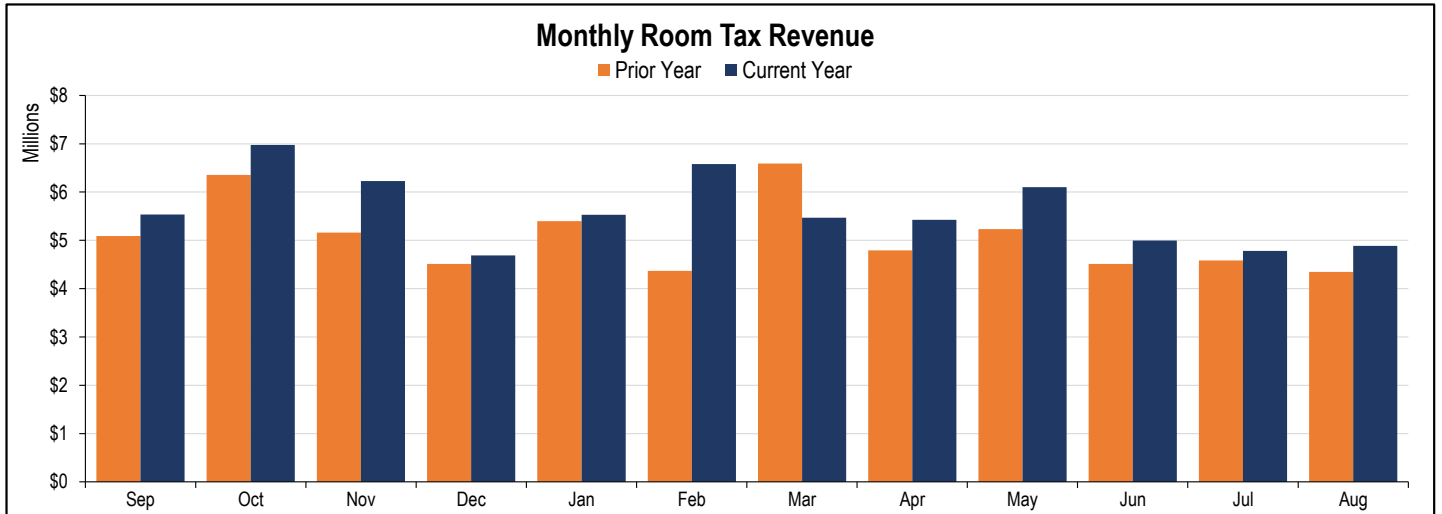


Room Tax Revenue Summary Report

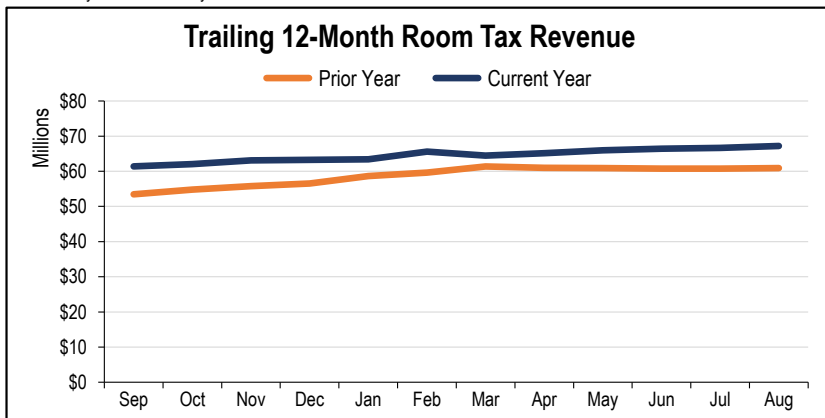
November 2024



* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY24	FY25	Difference	% Difference	FY24	FY25	Difference	% Difference
July	\$ 4,581,106	\$ 4,782,808	\$ 201,703	4.4%	\$ 4,581,106	\$ 4,782,808	\$ 201,703	4.4%
August	\$ 4,349,481	\$ 4,887,734	\$ 538,253	12.4%	\$ 8,930,587	\$ 9,670,543	\$ 739,956	8.3%
September	\$ 5,537,037	\$ -	\$ -	-	\$ 14,467,624	\$ -	\$ -	-
October	\$ 6,977,185	\$ -	\$ -	-	\$ 21,444,810	\$ -	\$ -	-
November	\$ 6,230,707	\$ -	\$ -	-	\$ 27,675,517	\$ -	\$ -	-
December	\$ 4,687,605	\$ -	\$ -	-	\$ 32,363,123	\$ -	\$ -	-
January	\$ 5,530,506	\$ -	\$ -	-	\$ 37,893,629	\$ -	\$ -	-
February	\$ 6,578,343	\$ -	\$ -	-	\$ 44,471,972	\$ -	\$ -	-
March	\$ 5,467,871	\$ -	\$ -	-	\$ 49,939,842	\$ -	\$ -	-
April	\$ 5,426,659	\$ -	\$ -	-	\$ 55,366,501	\$ -	\$ -	-
May	\$ 6,103,654	\$ -	\$ -	-	\$ 61,470,155	\$ -	\$ -	-
June	\$ 4,993,636	\$ -	\$ -	-	\$ 66,463,791	\$ -	\$ -	-

* Preliminary data for current year



* Preliminary data for current year

March 2017 through August 2024			
Budget	Actual	Difference	% Difference
\$338,779,393	\$361,631,125	\$22,851,732	6.7%

Monthly Revenue by Jurisdiction		
Jurisdiction	Aug '24	YoY Change
Clark County	\$ 4,503,481	9.5% ▲
Las Vegas	\$ 298,053	95.1% ▲
Henderson	\$ 69,245	1.7% ▲
North Las Vegas	\$ 15,079	5.6% ▲
Boulder City	\$ 1,876	13.7% ▲
Total	\$ 4,887,734	12.4% ▲

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Aug '24	YoY Change
Clark County	\$ 63,224,119	10.2% ▲
Las Vegas	\$ 2,748,848	14.9% ▲
Henderson	\$ 990,511	7.2% ▲
North Las Vegas	\$ 211,537	-0.3% ▼
Boulder City	\$ 28,733	1.0% ▲
Total	\$ 67,203,747	10.3% ▲

Note: Data from most recent month with all jurisdictions reporting.