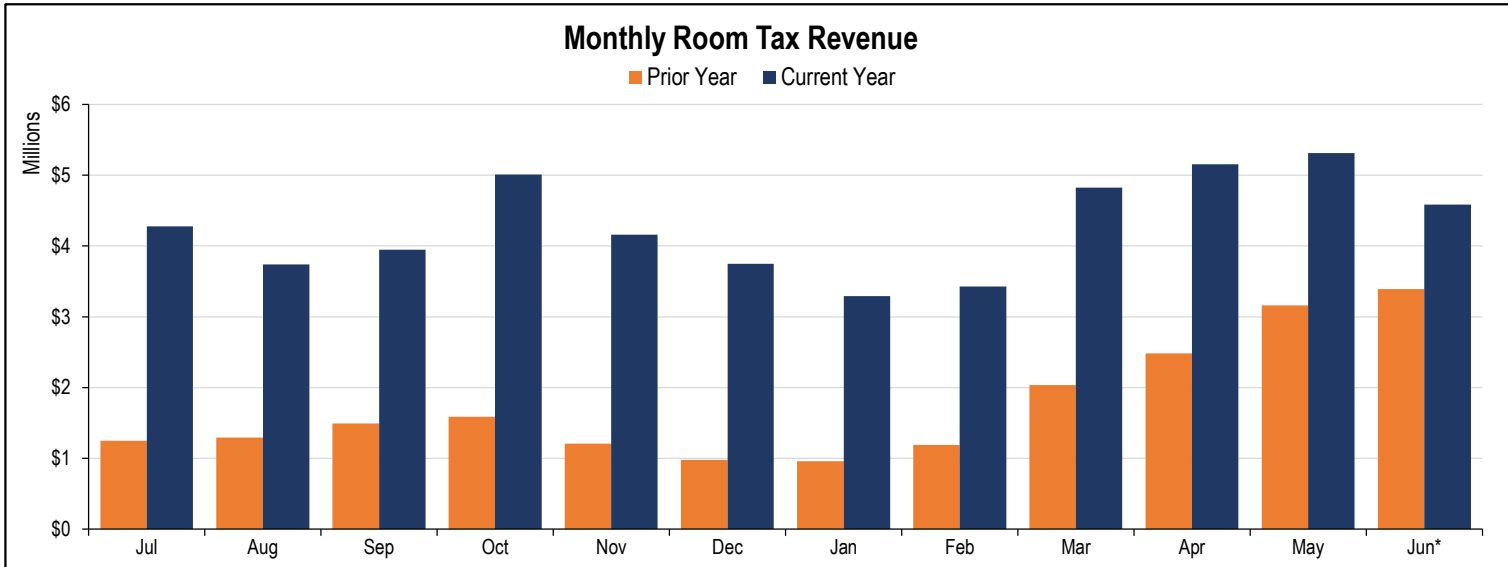


## Room Tax Revenue Summary Report

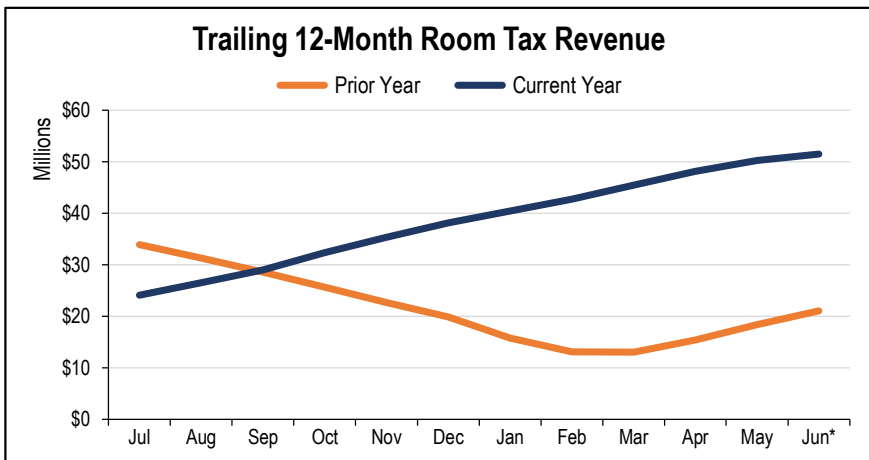
August 2022



\* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY21	FY22	Difference	% Difference	FY21	FY22	Difference	% Difference
July	\$ 1,250,523	\$ 4,278,973	\$ 3,028,450	242.2%	\$ 1,250,523	\$ 4,278,973	\$ 3,028,450	242.2%
August	\$ 1,297,941	\$ 3,742,290	\$ 2,444,349	188.3%	\$ 2,548,464	\$ 8,021,263	\$ 5,472,799	214.7%
September	\$ 1,492,592	\$ 3,951,035	\$ 2,458,443	164.7%	\$ 4,041,056	\$ 11,972,298	\$ 7,931,242	196.3%
October	\$ 1,590,345	\$ 5,011,244	\$ 3,420,899	215.1%	\$ 5,631,401	\$ 16,983,542	\$ 11,352,141	201.6%
November	\$ 1,209,853	\$ 4,160,628	\$ 2,950,775	243.9%	\$ 6,841,254	\$ 21,144,171	\$ 14,302,916	209.1%
December	\$ 976,974	\$ 3,751,370	\$ 2,774,396	284.0%	\$ 7,818,228	\$ 24,895,541	\$ 17,077,313	218.4%
January	\$ 961,695	\$ 3,292,620	\$ 2,330,925	242.4%	\$ 8,779,924	\$ 28,188,161	\$ 19,408,238	221.1%
February	\$ 1,191,031	\$ 3,426,617	\$ 2,235,587	187.7%	\$ 9,970,954	\$ 31,614,778	\$ 21,643,824	217.1%
March	\$ 2,035,343	\$ 4,827,650	\$ 2,792,307	137.2%	\$ 12,006,297	\$ 36,442,428	\$ 24,436,131	203.5%
April	\$ 2,481,974	\$ 5,154,753	\$ 2,672,780	107.7%	\$ 14,488,271	\$ 41,597,182	\$ 27,108,910	187.1%
May	\$ 3,164,126	\$ 5,314,300	\$ 2,150,173	68.0%	\$ 17,652,398	\$ 46,911,482	\$ 29,259,084	165.8%
June*	\$ 3,391,592	\$ 4,588,457	\$ 1,196,866	35.3%	\$ 21,043,989	\$ 51,499,939	\$ 30,455,950	144.7%

\* Preliminary data for current year



\* Preliminary data for current year

March 2017 through June 2022			
Budget	Actual	Difference	% Difference
\$219,425,675	\$224,642,657	\$5,216,982	2.4%

Monthly Revenue by Jurisdiction		
Jurisdiction	May '22	YoY Change
Clark County	\$ 5,004,425	70.8% ▲
Las Vegas	\$ 212,631	35.3% ▲
Henderson	\$ 76,384	25.3% ▲
North Las Vegas	\$ 18,269	38.1% ▲
Boulder City	\$ 2,591	-8.5% ▼
Total	\$ 5,314,300	68.0% ▲

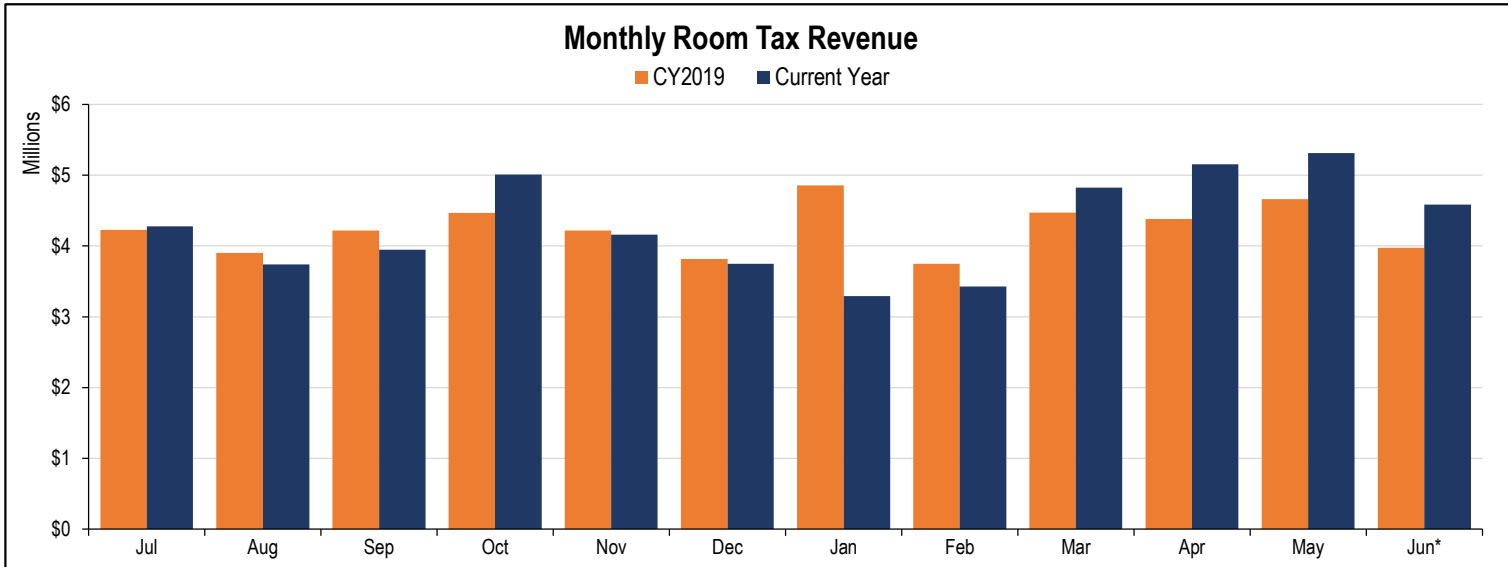
Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	May '22	YoY Change
Clark County	\$ 47,216,583	180.5% ▲
Las Vegas	\$ 2,112,080	113.5% ▲
Henderson	\$ 781,284	73.7% ▲
North Las Vegas	\$ 164,638	57.8% ▲
Boulder City	\$ 28,488	48.7% ▲
Total	\$ 50,303,073	173.5% ▲

Note: Data from most recent month with all jurisdictions reporting.

# Room Tax Revenue Summary Report (2019 Comparison)

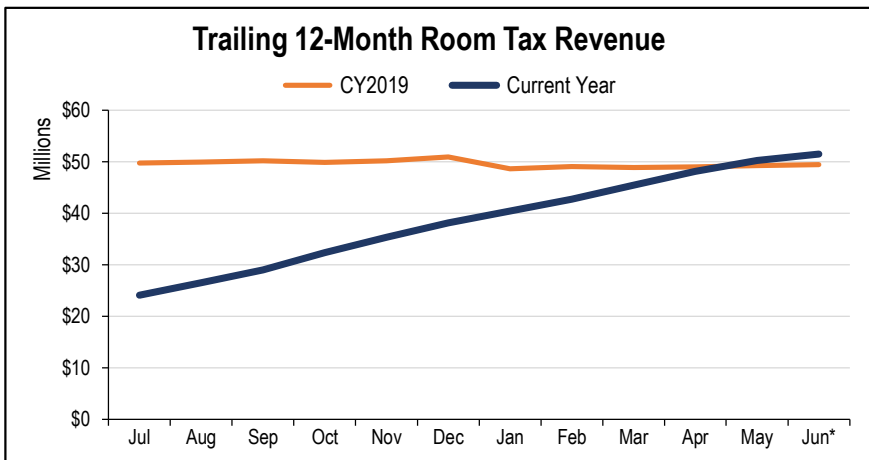
August 2022



\* Preliminary data for current year

	Monthly Revenue				Trailing 12-Month Revenue			
	CY2019	Current Year	Difference	% Difference	CY2019	Current Year	Difference	% Difference
July	\$ 4,231,421	\$ 4,278,973	\$ 47,552	1.1%	\$ 49,748,034	\$ 24,072,440	\$ (25,675,594)	-51.6%
August	\$ 3,903,540	\$ 3,742,290	\$ (161,250)	-4.1%	\$ 49,931,430	\$ 26,516,788	\$ (23,414,642)	-46.9%
September	\$ 4,218,217	\$ 3,951,035	\$ (267,182)	-6.3%	\$ 50,193,275	\$ 28,975,231	\$ (21,218,044)	-42.3%
October	\$ 4,470,314	\$ 5,011,244	\$ 540,930	12.1%	\$ 49,911,830	\$ 32,396,130	\$ (17,515,700)	-35.1%
November	\$ 4,219,853	\$ 4,160,628	\$ (59,225)	-1.4%	\$ 50,215,082	\$ 35,346,906	\$ (14,868,176)	-29.6%
December	\$ 3,817,124	\$ 3,751,370	\$ (65,754)	-1.7%	\$ 50,960,621	\$ 38,121,302	\$ (12,839,320)	-25.2%
January	\$ 4,859,647	\$ 3,292,620	\$ (1,567,027)	-32.2%	\$ 48,657,765	\$ 40,452,227	\$ (8,205,538)	-16.9%
February	\$ 3,750,104	\$ 3,426,617	\$ (323,486)	-8.6%	\$ 49,086,233	\$ 42,687,813	\$ (6,398,419)	-13.0%
March	\$ 4,473,013	\$ 4,827,650	\$ 354,636	7.9%	\$ 48,893,702	\$ 45,480,120	\$ (3,413,582)	-7.0%
April	\$ 4,381,865	\$ 5,154,753	\$ 772,889	17.6%	\$ 49,008,704	\$ 48,152,900	\$ (855,804)	-1.7%
May	\$ 4,662,815	\$ 5,314,300	\$ 651,485	14.0%	\$ 49,250,222	\$ 50,303,073	\$ 1,052,851	2.1%
June*	\$ 3,972,708	\$ 4,588,457	\$ 615,749	15.5%	\$ 49,477,830	\$ 51,499,939	\$ 2,022,109	4.1%

\* Preliminary data for current year



\* Preliminary data for current year

March 2017 through June 2022			
Budget	Actual	Difference	% Difference
\$219,425,675	\$224,642,657	\$5,216,982	2.4%

Monthly Revenue vs. 2019		
Jurisdiction	May '22	Chg. vs. '19
Clark County	\$ 5,004,425	13.7% ▲
Las Vegas	\$ 212,631	17.1% ▲
Henderson	\$ 76,384	29.4% ▲
North Las Vegas	\$ 18,269	8.4% ▲
Boulder City	\$ 2,591	31.8% ▲
Total	\$ 5,314,300	14.0% ▲

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue vs. 2019		
Jurisdiction	May '22	Chg. vs. '19
Clark County	\$ 47,216,583	1.3% ▲
Las Vegas	\$ 2,112,080	15.5% ▲
Henderson	\$ 781,284	25.1% ▲
North Las Vegas	\$ 164,638	4.3% ▲
Boulder City	\$ 28,488	33.3% ▲
Total	\$ 50,303,073	2.1% ▲

Note: Data from most recent month with all jurisdictions reporting.