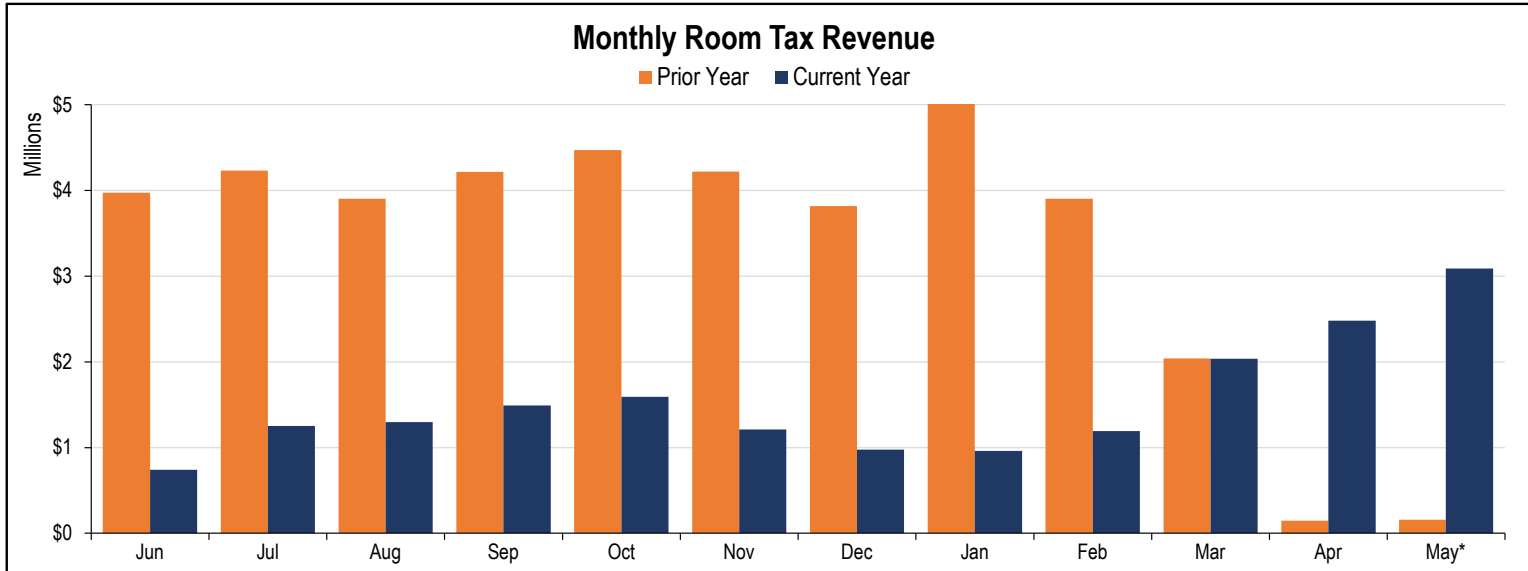


## Room Tax Revenue Summary Report

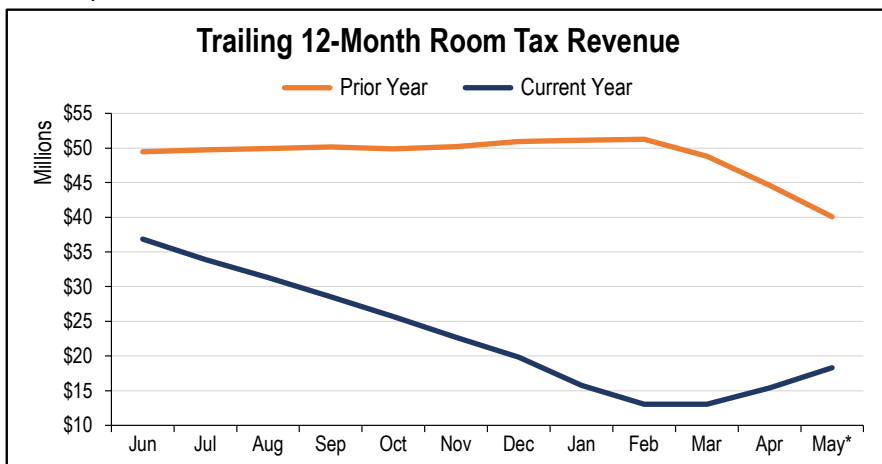
July 2021



\* Preliminary data

|           | Monthly Revenue |              |                |              | Fiscal Year-to-Date Revenue |               |                 |              |
|-----------|-----------------|--------------|----------------|--------------|-----------------------------|---------------|-----------------|--------------|
|           | FY20            | FY21         | Difference     | % Difference | FY20                        | FY21          | Difference      | % Difference |
| July      | \$ 4,231,421    | \$ 1,250,523 | \$ (2,980,898) | -70.4%       | \$ 4,231,421                | \$ 1,250,523  | \$ (2,980,898)  | -70.4%       |
| August    | \$ 3,903,540    | \$ 1,297,941 | \$ (2,605,599) | -66.7%       | \$ 8,134,961                | \$ 2,548,464  | \$ (5,586,497)  | -68.7%       |
| September | \$ 4,218,217    | \$ 1,492,592 | \$ (2,725,624) | -64.6%       | \$ 12,353,178               | \$ 4,041,056  | \$ (8,312,122)  | -67.3%       |
| October   | \$ 4,470,314    | \$ 1,590,345 | \$ (2,879,970) | -64.4%       | \$ 16,823,493               | \$ 5,631,401  | \$ (11,192,091) | -66.5%       |
| November  | \$ 4,219,853    | \$ 1,209,853 | \$ (3,010,000) | -71.3%       | \$ 21,043,346               | \$ 6,841,254  | \$ (14,202,091) | -67.5%       |
| December  | \$ 3,817,124    | \$ 976,974   | \$ (2,840,150) | -74.4%       | \$ 24,860,469               | \$ 7,818,228  | \$ (17,042,241) | -68.6%       |
| January   | \$ 5,026,731    | \$ 961,695   | \$ (4,065,036) | -80.9%       | \$ 29,887,200               | \$ 8,779,924  | \$ (21,107,277) | -70.6%       |
| February  | \$ 3,901,362    | \$ 1,191,031 | \$ (2,710,331) | -69.5%       | \$ 33,788,563               | \$ 9,970,954  | \$ (23,817,608) | -70.5%       |
| March     | \$ 2,038,408    | \$ 2,035,343 | \$ (3,065)     | -0.2%        | \$ 35,826,971               | \$ 12,006,297 | \$ (23,820,673) | -66.5%       |
| April     | \$ 146,208      | \$ 2,481,974 | \$ 2,335,766   | 1597.6%      | \$ 35,973,179               | \$ 14,488,271 | \$ (21,484,907) | -59.7%       |
| May*      | \$ 157,454      | \$ 3,089,937 | \$ 2,932,483   | 1862.4%      | \$ 36,130,632               | \$ 17,578,208 | \$ (18,552,424) | -51.3%       |
| June      | \$ 742,190      | \$ -         | \$ -           | -            | \$ 36,872,823               | \$ -          | \$ -            | -            |

\* Preliminary data



\* Preliminary data

| March 2017 through May 2021 |               |               |              |
|-----------------------------|---------------|---------------|--------------|
| Budget                      | Actual        | Difference    | % Difference |
| \$181,785,908               | \$169,676,937 | -\$12,108,971 | -6.7%        |

| Monthly Revenue by Jurisdiction |              |            |
|---------------------------------|--------------|------------|
| Jurisdiction                    | Apr. '21     | YoY Change |
| Clark County                    | \$ 2,279,337 | 1739.1% ▲  |
| Las Vegas                       | \$ 133,659   | 1809.9% ▲  |
| Henderson                       | \$ 54,978    | 367.4% ▲   |
| North Las Vegas                 | \$ 11,851    | 324.9% ▲   |
| Boulder City                    | \$ 2,149     | 197.7% ▲   |
| Total                           | \$ 2,481,974 | 1597.6% ▲  |

Note: Data from most recent month with all jurisdictions reporting.

| Trailing 12-Month Revenue by Jurisdiction |               |            |
|-------------------------------------------|---------------|------------|
| Jurisdiction                              | Apr. '21      | YoY Change |
| Clark County                              | \$ 14,019,574 | -66.7% ▼   |
| Las Vegas                                 | \$ 847,212    | -49.8% ▼   |
| Henderson                                 | \$ 407,190    | -31.4% ▼   |
| North Las Vegas                           | \$ 96,446     | -34.3% ▼   |
| Boulder City                              | \$ 17,492     | -25.3% ▼   |
| Total                                     | \$ 15,387,915 | -65.5% ▼   |

Note: Data from most recent month with all jurisdictions reporting.